	A	B	C	D	E	F	G	H	I	J	K
1	JERSEY CITY MUNICIPAL UTILITIES AUTHORITY										
2	2011 AUTHORITY CAPITAL PROGRAM										
3	FISCAL YEAR:										
4	FROM JANUARY 1, 2011 TO DECEMBER 31, 2011										
5	**5 YEAR CAPITAL IMPROVEMENT PLAN COSTS**										
6											
7											
8	**PROJECTS**	EST TOTAL COST	2012	2013	2014	2015	2016	2017	2018	2019	2020
9											
10	Sewer Replacement										
11	or Construction										
12											
13	Mill Creek Trunk Sewer	$8,000,000					$2,000,000	$2,000,000	$2,000,000	$2,000,000	
14											
15	Mill Creek Outfall Tunnel										
16	Design	$1,000,000					$1,000,000				
17											
18	Mill Creek Outfall Tunnel										
19	Construction	$52,000,000						$17,500,00	$17,500,00	$17,000,000	
20											
21	Lexington Ave/WestSide/440	$3,000,000									$1,000,000
22											
23	Clendeny/West Side/440	$2,000,000							$2,000,000		
24											
25	2nd St (Jersey to M. Benson)	$1,400,000					$400,000	$1,000,000			
26											
27	Sip Ave Sewer (WestSide/Freeman)	$10,000,000								$10,000,000	
28											
29	Linden Ave (Princeton/Brown)	$10,000,000									$10,000,000
30											
31	Richard St Outfall	$3,000,000							$3,000,000		
32											
33	Audobon/Stegman/West Side	$14,000,000					$3,000,000	$3,500,000	$3,500,000	$3,000,000	
34											
35	Warner Ave/Rose/Blvd	$1,000,000						$1,000,000			
36											
37	Bright St/Jersey/Grove	$3,000,000									
38											
39	Pine St Sewer & Pump Station	$1,900,000	$1,900,000								
40											
41	VanHorne/Woodward Sewer Replacement										
42	Adjacent to LR Trap	$4,000,000					$4,000,000				
43											
44											
45											
46											
47		**EPA**	**CONSENT**				**DEGREE**				
48	Grand St/Clinton/Waterfront										
49											
50	Sip Ave/Freeman/440										
51											
52	Brown/Princeton/Linden										

	A	B	C	D	E	F	G	H	I	J	K
53			**$52,000,000**								
54	Duncan/440/River										
55											
56	6th St & 10th St/Adjoining Areas										
57											
58	Country Viallage Sewer Separation Study										
59											